



## 2010 Board of Directors

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 Greg Blanchard  
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 Nancy Clark  
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 Lew Moir  
 Seth Patterson  
 Vera Roda  
 Charlotte Santoro  
 Susan Thode  
 Karen Smith *Executive Director*  
 Janell Daly *Admin Asst*

PAST 2009 MEMBERS  
 Fereshteh Eftekhari

## Funds Held by The Broomfield Community Foundation

- Partners in Philanthropy
- Kim Wilkerson Memorial Scholarship
- Evening Rotary, Donor Advised
  - Legacy
  - Disaster Relief
  - Special Needs
- George Di Ciero Scholarship
- Jimmy Griffin Memorial Scholarship
- Spallone Family, Donor Advised
- F.R.I.E.N.D.S. of Broomfield
  - Youth Advisory
  - Leonard Rudolph
- Broomfield Assistance for Seniors
- Bill & Jean Markel Medical Scholarship
  - Jason C. Martin Memorial
  - Sid & Joyce Levy, Donor Advised
- Christopher Reagan Memorial Scholarship
  - Broomfield Crossing Rotary Club, Donor Advised
  - Aspen, Donor Advised

# Annual Report 2010

*Vision:* The Broomfield Community Foundation strives to build a community with heart.

*Mission:* To develop charitable giving to support Civic Projects, Human Services, Arts and Humanities, Seniors and Education.

- Developing charitable giving by Broomfield citizens and businesses,
- Develop new funds and expand support to charitable organizations,
- Prudent management and growth of funds entrusted to the Foundation, and
- Providing financial support to worthy charitable organizations and individuals.

The Foundation is a tax-exempt organization that helps donors address their charitable interests. We do not operate programs ourselves, nor are we an umbrella for a group of charities. We are a donor-driven link between charitable donors and the organizations and programs they wish to support.

The Foundation has been awarding grants for 17 years. These grants are used for programs and services that help people in Broomfield. In this way, our citizens benefit and the quality of life in our community is enhanced.

## A Message from the President

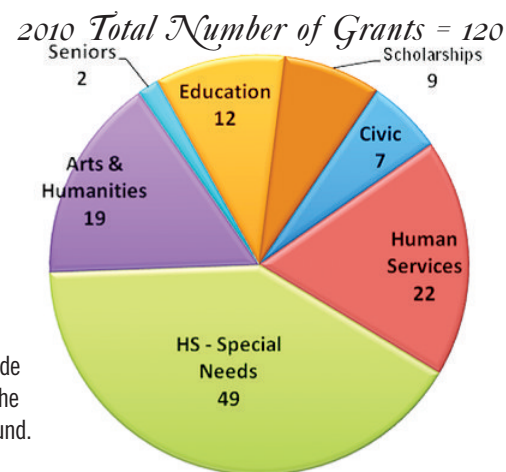
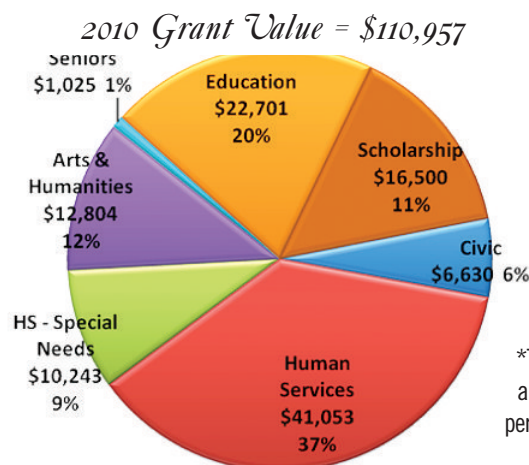
Thanks to the generous support of donors large and small, 2010 was a very exciting year for the Broomfield Community Foundation. We celebrated our 17th birthday, gave more than \$110,000 in grants, and crossed the one million dollar mark in grants given since our beginning! We were also able to support our community with a very successful Heart of Broomfield recognition event which highlighted the outstanding contributions of nine community members as well as our wonderful grantee organizations. Over 425 people attended this annual event, making it our best attended Heart of Broomfield ever! And, if that weren't enough, over 900 enthusiastic fans attended our first ever Dancing with the Broomfield Stars at the 1st Bank Center. This event raised seventy thousand dollars for our Legacy and Partners Funds in addition to being a great community building event. Don't miss the 2011 Dancing with the Broomfield Stars set for September 22!

The Community Foundation has even bigger plans for the upcoming year. We will continue to support important community organizations through grants from our Partners fund and from Donor Advised funds. In addition, we are counting on donors like you to make 2011 the year our Legacy Fund hits the one million dollar mark! The Legacy Fund is an endowed fund which will provide a permanent source of income to substantially increase our gifts to community organizations. It is very exciting to imagine increasing our support of the many fine human services, civic, arts, educational and senior organizations we have in our community. Finally, we have undertaken a needs/indicator assessment of the Broomfield community. It is our hope that this assessment will help to target our giving to areas where it is most needed. In the meantime, our donors can rest assured that we will do our usual careful evaluation and follow up of grant expenditures.

The Broomfield Community Foundation exists to build Broomfield as a community with heart. We can't do it without our donors. I hope all of you will not only continue your support of the Foundation this year, but will help us spread the word!

## Virginia Belval

2011 President of the Board



\*The Foundation Board also made a decision to move \$34,962 to the permanent endowment Legacy Fund.



# Broomfield Community Foundation 2010 Donors

- Ron and Rose Block
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- Craig and Janna Boccard
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- Fred and Sandra Confetti
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- Costco - Westminster
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- Debra Finger
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- Brenna Ford
- Caley Ford
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- Stacey Monahan
- Sandra Mondragon
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- Kirk Montgomery, 9News
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- JoAnne Morgan
- John Morgan
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- Matt and Veronica Mueller
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- Stephen and Sue Mundorff
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- Becky Munoz
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- Stacey Nelson
- Burnell Netteland
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- North Valley Bank
- Northwest Parkway LLC
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- Priscilla O'Leary
- Jeffrey and Deborah Obermeyer
- Jim and Sue Ocken
- Kirk and Barbara Oglesby
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- Jim Orvis
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- Jack and Mary Oslund
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- Jane McMillen
- Patricia McNeel
- Phyllis McPherson
- Alan and Sara Megibow
- Dena Mendoza
- Eric Mendoza
- Randy Mensing
- Kirsta Merchant
- Kathleen Merilatt
- Meritage Restaurant
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- Brett and Rachel Miller
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- North Valley Bank
- Northwest Parkway LLC
- Dr. and Mrs. Samuel Novak
- Priya B. Nye
- Priscilla O'Leary
- Jeffrey and Deborah Obermeyer
- Jim and Sue Ocken
- Kirk and Barbara Oglesby
- Old Chicago - Broomfield
- Milo and Kathy Olsen
- Cathy Olson
- Omni Interlocken Resort
- Carol Media Services
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- Peter Schmidt
- Theodore and Kathy Schmidt
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- Sharon Schonteich
- Russ and Judy Schroeder
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- Dennis and Sheila Preston
- Bob and Terry Prince
- Kristan Pritz
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- Laurie Putnam
- Don Quick
- Patrick and Carleen Quinn
- Ronald and Carolyn Radosta
- Russell Ragsdale
- Ginger Ramsey
- Kurt and Dena Randall
- Bob Randolph
- Rangeview Tech Center, LLC
- Dorothy Ransom
- Kelleen Raska
- Dwight and Nancy Ready
- Natalie Reagan
- Christine Redcor
- Gary and Carol Redabaugh
- Cyndy Reddy
- Stacy and Sara Reder
- Connie Reding
- Nicholas Reifschneider
- Brenda Skinner
- Gavin and Pam Slater
- Willy Smagh
- Joe and Karen Smith
- Beau and Candice Smith
- Brandon and Dawn Smith
- Patrice Smith
- Sheri J. Smith
- Steve and Pam Smith
- Sheryl Somrak
- Bonnie J. Soucek
- Source Communications
- Walt and Bobbi Spader
- Betty Spahr
- Jane Spain
- Spallone Family Fund
- Elaine Robledo
- Jean M. Roche
- Greg and Vera Roda
- Byron and Rita Roderick
- Anthony Rodriguez
- Jess Rodriguez
- Pablo R. Rodriguez
- Virginia Rodriguez
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- Zachary Pechter
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- Mary Pizzuto
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- Nicholas Reifschneider
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- Abbie VanBuskirk
- Jim and Gloria Vanbuskirk
- Gabriel Vega
- Abbie VanBuskirk
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- Pamela Wittner
- Roger Wittner
- Ann Margaret Wolz
- Bob and Joan Woodbury
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- Charles and Jeri Lynn Wright
- Xcel Energy
- David and Carrie Yakich
- Lindy Yoshida
- Bob and Karen Yost
- Judy Young
- Febi Yuwono
- Patricia Zarlengo
- Wes and Clara Zerbe
- Mark and Janice Ziegler
- Diana Zimmerman

## 2010 All Grants Sorted by Category and by Amount

ARTS AND HUMANITIES		HUMAN SERVICES		CIVIC	
Broomstock	\$1,500	F.R.I.E.N.D.S of Broomfield	\$9,069	The Salvation Army	\$1,500
Broomfield Summer Youth Players	\$1,000	Rotary Foundation (donor advised)	\$3,800	Broomfield Veterans Memorial Museum	\$1,200
Children's Dance Theatre	\$1,000	Dental Aid	\$3,150	Broomfield High School JAM	\$1,000
Dance Arts Studio-Bal Swan Enrichment	\$1,000	Safehouse Progressive Alliance for Nonviolence	\$3,000	Broomfield Optimist Club	\$830
Imagination Makers Unlimited	\$1,000	North Metro Children's Advocacy Center	\$2,500	Holy Family High School After Prom	\$800
Parlando	\$1,000	Hospicecare of Boulder & Broomfield Counties	\$2,195	Standley Lake High School After Prom	\$800
Chamber Ensemble con Grazia	\$800	Emergency Family Assistance Association	\$2,000	Humane Society of Boulder Valley	\$500
Boulder Chamber Orchestra	\$750	Presbyterian Church of Broomfield (donor advised)	\$2,000	<b>TOTAL</b>	<b>\$6,630</b>
Broomfield Civic Chorus	\$650	A Precious Child	\$1,695	EDUCATION INCLUDING SCHOLARSHIPS	
Ballet Nouveau	\$500	Boulder Shelter for the Homeless	\$1,500	Bal Swan Children's Center	\$10,220
Broomfield Choral Festival	\$500	Flatirons Habitat for Humanity	\$1,445	Emerald Elementary School	\$2,200
Broomfield Fine Arts Festival	\$500	Two Angels Foundation	\$1,220	Junior Achievement (donor advised)	\$1,600
Colorado Repertory Singers	\$500	Attention Homes	\$1,000	Colorado Alternative Resources for Education	\$1,500
Danse Etoile Ballet	\$500	Boulder County AIDS Project	\$1,000	Impact on Education	\$1,500
Ones and Zeros Pixelshow	\$500	Boulder Kisumu Sister City Project (donor advised)	\$1,000	Education Foundation National Guard-	\$1,000
Marvelous Musicales	\$400	Sense of Security	\$1,000	Healthy Learning Paths	\$1,000
Summer Sundays at Brunner Farmhouse	\$300	Leonard Rudolph Fund	\$789	Parenting Place	\$1,000
Winter/Spring Concert Series	\$300	Shelter Box USA (donor advised)	\$750	Adams 12 Mountain View Elementary	\$881
Aster Women's Chamber Choir	\$105	King Soopers (for FISH holiday program)	\$500	Women's Wilderness Institute	\$800
<b>TOTAL</b>	<b>\$12,805</b>	Second Wind Fund (donor advised)	\$500	Broomfield High School Leadership program	\$500
HUMAN SERVICES / SPECIAL NEEDS & YOUTH		United Way of Tampa Bay (donor advised)	\$500	Broomfield High School Orchestra	\$500
Special Needs + Youth (49 Grants)	\$10,243	Broomfield HHS-cancer prevention	\$440	Di Ciero Scholarships-5	\$12,500
SENIORS		<b>TOTAL</b>	<b>\$41,053</b>	Christopher Reagan Scholarship	\$1,000
Broomfield Spellbinders	\$525			Jean and Bill Markel Scholarship	\$1,000
Audio Information Network	\$500			Jimmy Griffin Scholarship	\$1,000
<b>TOTAL</b>	<b>\$1,025</b>			Wilkerson Scholarship	\$1,000
				<b>TOTAL</b>	<b>\$39,201</b>

2010 Balance Sheet		12/31/10
ASSETS		
Cash and Investments	\$2,103,784	
Note Receivable (net)	\$246,038	
Equipment & Software (net)	\$1,220	
<b>TOTAL</b>	<b>\$2,351,042</b>	
NET ASSETS		
Donor Advised	\$659,545	
Field of Interest	\$81,368	
Designated	\$558,437	
Legacy	\$811,841	
Board Designated	\$50,000	
Other	\$189,851	
<b>TOTAL</b>	<b>\$2,351,042</b>	

2010 Profit and Loss Statement	
Net Contributions	\$285,209
Net Investment Income	\$195,251
<b>TOTAL</b>	<b>\$480,460</b>
Grants	\$110,957
Grant to Legacy Fund	\$34,962
Interfund Grant	\$5,000
Program Expenses	\$47,985
Fundraising Expenses	\$27,267
Supporting Service Expenses	\$61,454
<b>INCREASE IN NET ASSETS</b>	<b>\$192,835</b>



These figures are un-reconciled and un-audited, taken from Broomfield Community Foundation financial statements. The Foundation's anticipated audit will be completed in May or June of 2011.