

**PROGRAM or PROJECT BUDGET**  
(Can be submitted as spreadsheet in this format)

**PROGRAM/PROJECT NAME:**

\_\_\_\_\_

**Itemize Expenses:**

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
<b>TOTAL COST (A)</b>	<b>\$ _____</b>

**FUNDS AVAILABLE FOR PROGRAM:**

<b>Gifts &amp; Grants (pledged or paid)</b>	<b>\$ _____</b>
<b>Trustees</b>	<b>\$ _____</b>
<b>Corporations</b>	<b>\$ _____</b>
<b>Foundations</b>	<b>\$ _____</b>
<b>Individuals</b>	<b>\$ _____</b>
<b>Government</b>	<b>\$ _____</b>
<b>Other (earned income, special events,         Membership, subscriptions, etc.)</b>	<b>\$ _____</b>
<b>Funds carried forward from previous year</b>	<b>\$ _____</b>
<b>TOTAL FUNDS AVAILABLE (B)</b>	<b>\$ _____</b>
<b>BALANCE REQUIRED (A minus B)</b>	<b>\$ _____</b>
<b>AMOUNT REQUESTED</b>	<b>\$ _____</b>